**Burwell Public Schools**

**Annual Report Card**

**December 2017**

 I would like to take this time to thank you for your support in making Burwell Public Schools a great place for students to learn. Our number one objective is to provide a quality education for each of our students. In the course of time there may be times when you have questions or concerns, please do not hesitate to contact me. The bottom line is that my goal is to continue providing leadership that creates an overall environment where student learning comes first….Once again thanks for the support!!!

 Dan Bird, Superintendent

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# Mission Statement

It is the mission of Burwell Public Schools to provide educational opportunities that promote lifelong learning, to encourage the desire for greater knowledge, to strive for excellence with involvement of parents and community to prepare every person to be a productive and responsible citizen in a diverse, yet changing society.

Budget & Finance Information

 **District General Common State Tax**

 Valuation Fund Levy Aid Asking \*\*District Budget \*\*District \*Dist 100 \*\*Dist 100

 \*\*Dist 100

12-13 $247,718,250 $4,219,867 .9776/$100 Gen Fund $1,100,144 $2,421,659.57

 .0163/$100 Bldg Fund $40,404

13-14 $260,549,049 $4,353,888 .9916/$100 Gen Fund $1,131,421 $2,583,598.96

 .01938/$100 Bldg Fund $50,505 Bldg

14-15 $314,089,182 $4,647,417 .95089/$100 Gen Fund $1,177,335 $2,986,631.28

 .00933/$100 Bldg Fund $29,292.93

 .00997/$100 QCPUF $31,313.13

15-16 $404,750,312 $4,733,232 .82009/$100 Gen Fund $1,019,975 $3,319,326

 .00774/$100 Bldg Fund $31,313

 .00774/$100 QCPUF $31,313

16-17 $456,232,244 $4,786,790 .7715/$100 Gen Fund $ 282,547 $3,519,886.83

 .0068634/$100 Bldg Fund $31,313.13

 .0068634/$100 QCUP $31,313.13

17-18 $468,283,458 .76067/$100 Gen Fund $349,395 $3,562,093.90

 .070319/$100 Bldg Fund $329,292.93

 .029469/$100 QCPUF Fund $138,000.00

**Burwell Public Schools Disbursement Costs**

 **2012-13 2013-14 2014-15 2015-16 2016-2017**

Burwell Elementary $1,474,789.86 $1,574,613.64 $1,647,642 $1.788,970.59 $1,780,205

District 70 Elementary $125,893.30 $126,229.12 $129,040 closed-$4842.84 $ 4810

Burwell Jr/Sr High $2,619,183.84 $2,653,045.24 $2,870,735 $2,939,418.57 $3,001,775

Total $4,219,867 $4,353,888 $4,647,417 $4,733,232 $4,786,790

 +$101,804 +$134,021 +$293,529 +$85,815 +$53,558

 +2.47% +3.2% +6.7% +1.846% +1.13%

Note: a)Information obtained from accounting records; b)2016-2017-all central office expenses show up on Burwell Jr/Sr High School totals-bookkeeping, Superintendent, accounting, advertising, etc.

**Burwell Public Schools Receipts**

**2012-2013 2013-2014 2014-2015 2015-2016 2016-2017**

$4,107,763 $4,357,608 $4,974,487 $4,909,127 $4,449,194

+$66,056 +$$249,845 +$616,879 ($65,360) ($459,933) +1.6% +6.0% +14.2% -1.3% -9.37%

**Burwell Public Schools**

# Summary of Receipts (2016-2017 )

 Local Receipts $3,344,704 75.16%

 County/ESU Receipts $20,823 .47%

 State Receipts $856,140 19.24%

 Federal Receipts $210,117 4.72%

 Non Revenue Receipts $17,410 .39%

 Total Receipts $4,449,194

# Summary of Disbursements(2016-2017)

 Regular Instruction $2,417,057 50.49%

 Poverty Programs $ 184,474 3.85%

 Special Education $ 450,288 9.41%

 Support Services-Pupils $ 164,533 3.44%

 Support Services-Staff $ 159,390 3.33%

 Board of Education $ 24,374 .51%

 Support Services-Gen Adm $ 90,888 1.90%

 Support Services-Principal’s Office $ 322,503 6.74%

 Support Services-Business $ 169,897 3.55%

 Maintenance/Building $ 388,589 8.12%

 Support Services-Transportation $ 87,222 1.83%

 SPED Transportation $ 7502 .16%

 State Categorical Programs $ 89,401 1.87%

 Federal Programs $ 225,672 4.71%

 Transfers $ 5000 .10%

 Total Disbursements $4,786,790

**Burwell Public Schools**

**Enrollment**

 **10-11 11-12 12-13 13-14 14-15 15-16 16-17 17-18**

Calamus Kids Preschool 32 28

Burwell Elementary 158 167 165 159 170 165 159 157

District 70 Elementary 11 8 7 7 5 closed

Burwell Jr/Sr High School 179 172 154 152 152 159 162 146

Totals 348 347 326 318 327 324 353 331

**Burwell Public Schools**

**Option Enrollment Students**

**2016-2017**

 **Optioning In** **Optioning Out** **Net Gain**

Elementary 23 3 20

Jr/Sr High School 18 4 14

Totals 41 7 34

**Burwell Students Excel on Statewide Tests**

Results of the statewide tests (NeSA Reading, NeSA Math, NeSA Science and NeSA Writing) were released in the fall 2017. A report put together by the Nebraska Department of Education was sent home with the students which explained the results of the statewide tests. Parents were encouraged to contact their school if they had questions. The charts below will highlight how each grade level scored on the test. The results listed below are the percentage of students who were proficient in that subject area on the statewide tests. The English/Language Arts statewide test scores should not be compared to other scores because the students were tested on a new set of standards, therefore the scores become a baseline.

In the spring of 2017, all juniors were required to take the ACT as part of the statewide assessment. The ACT percentages reflect the percentage of students whose scores are or above benchmark which communicates to students their academic readiness for college course work in that subject area.

 Grade English/Language Arts Math Science

 (Benchmark-more rigorous)

 3 38% 86%

 4 57% 76%

 5 62% 95% $76%

 6 34% 66%

 7 29% 92%

 8 42% 94% 77%

 11 (ACT) 60% 64% 52%

 Our goal here at Burwell Public Schools is to help all our students reach their full potential. Students across the state of Nebraska are being assessed and tested more than ever before. The results listed above show that our students have performed well on the state tests. As we start the new school year, it important that we realize more work is needed to help all our students grow academically. Interventions and programs have been implemented to help all our students be more successful. If you have questions about any of these programs please contact the school. Below is a list of some these interventions:

Accelerated Reader-all elementary grades

Stepping Stones Program-Kindergarten

Sound Partners-Grades 1-2

Corrective Reading-Grades 3-6

Reading Eggs K-3

Triumphs K-6

Treasurers-Reading Maps K-3

FAME-junior high grades

ALEKS Math-Grades7-9

**ACT Averages**

**Year/Number English Math Reading Science Composite**

 **Tested** **Local/State Local/State Local/State Local/State Local/State**

2005-21 **24.8/21.4** **22.3/21.6** **23.6/21.9** **23.4/21.7** **23.6/21.8**

2006-31 **22.3/21.5** **21.6/21.6** 21.8/22.2 **22.5/21.8** **22.2/21.9**

2007-15 **22.3/21.8** 19.7/21.8 21.1/22.4 19.1/21.9 20.7/22.1

2008-22 21.3/21.8 21.2/21.8 22.1/22.5 21.6/21.9 21.6/22.1

2009-20 **24.1**/21.9 **23.5**/21.8 **23.4**/22.5 **23.5**/22.0 **23.6**/22.1

2010-20 **23.1**/21.8 **21.8**/21.6 **22.5**/22.4 **23.4**/22.0 **22.9**/22.1

2011-18 **22.7**/21.8 20.9/21.7 22.2/22.3 **22.3**/22.0 **22.1**/22.1

2012-26 **23.3**/21.8 **22.2**/21.7 **24.2**/22.3 **22.8**/21.9 **23.3**/22.0

2013-19 19.7/21.1 19.8/21.1 20.2/21.5 21.7/21.5 20.5/21.5

2014-18 **22.1**/21/3 **21.3**/21.1 **23.4**/22.0 **22.7**/21/7 **22.4**/21.7

2015-24 20.7/21.1 **21.6**/21.0 20.6/21.9 **21.7**/21.6 21.2/21.5

2016-23 **24.0**/20.9 **23.0**/20.8 **25.0**/21.8 **22.6**/21.5 **23.7**/21.4

2017-20 20.0/20.9 **22.5**/20.9 19.8/21.9 **21.5**/21.5 21.0/21.4

\*\*ACT Academy started in 2009

**Bold indicates equal/above state & national averages**

**General Statistics**

**\*\*\*2016-2017 Burwell Public Schools Profile**

**About Our School**

 Burwell State

 Free & Reduced Lunch 43.43% 44.65%

 Mobility Rate 12.07% 11.08%

 Special Education 10.84% 14.97%

 Graduation Rate 96.77% 89.27%

 High Ability 13.62% 13.37%

 Attendance Rate (Ave day) 96.66% 94.59%

 Average Years Teaching Experience 21.97 years 14.09 years

 Teachers With Masters Degrees 58.82% 54.14%

 Teacher Count-FTE 32.00 23,322

 Average Teacher Salary $51,818 $52,534

**District Website:** [**www.burwellpublicschools.org**](http://www.burwellpublicschools.org/)

**State of the Schools Report:**

 [www.education.ne.gov](http://www.education.ne.gov)