**Burwell Public Schools**

**Annual Report Card**

**December 2016**

 I would like to take this time to thank you for your support in making Burwell Public Schools a great place for students to learn. Our number one objective is to provide a quality education for each of our students. In the course of time there may be times when you have questions or concerns, please do not hesitate to contact me. The bottom line is that my goal is to continue providing leadership that creates an overall environment where student learning comes first….Once again thanks for the support!!!

 Dan Bird, Superintendent

 School: (308) 346-4150

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# Mission Statement

It is the mission of Burwell Public Schools to provide educational opportunities that promote lifelong learning, to encourage the desire for greater knowledge, to strive for excellence with involvement of parents and community to prepare every person to be a productive and responsible citizen in a diverse, yet changing society.

Budget & Finance Information

 **District General Common State Tax**

 Valuation Fund Levy Aid Asking \*\*District Budget \*\*District \*Dist 100 \*\*Dist 100

 \*\*Dist 100

07-08$169,358,744 $3,808,178 $.9521/$100 Gen Fund $1,365,750 $1,612,551.84

 $.0238/$ 100 Bldg $40,400 (Bldg)

08-09 $176,395,099 $3,865,968 $.9504/$100 Gen Fund $1,299,507 $1,676,509.60

 $.0229/$100 Bldg $40,400 (Bldg)

09-10 $206,884,748 $4,078,496 $.926/$100 Gen Fund $1,383,036 $1,917,394

10-11 $228,768,034 $4,061,805 $.951/$100 Gen Fund $1,104,004 $2,175,900

11-12 $239,510,240 $4,118,063 $.9649/$100 Gen Fund $1,068,934 $2,311,052.50

 $.0168/$100 Bldg Fund $40,400

12-13 $247,718,250 $4,219,867 .9776/$100 Gen Fund $1,100,144 $2,421,659.57

 .0163/$100 Bldg Fund $40,404

13-14 $260,549,049 $4,353,888 .9916/$100 Gen Fund $1,131,421 $2,583,598.96

 .01938/$100 Bldg Fund $50,505 Bldg

14-15 $314,089,182 $4,647,417 .95089/$100 Gen Fund $1,177,335 $2,986,631.28

 .00933/$100 Bldg Fund $29,292.93

 .00997/$100 QCPUF $31,313.13

15-16 $404,750,312 $4,733,232 .82009/$100 Gen Fund $1,019,975 $3,319,326

 .00774/$100 Bldg Fund $31,313

 .00774/$100 QCPUF $31,313

16-17 $456,232,244 .7715/$100 Gen Fund $ 282,547 $3,519,886.83

 .0068634/$100 Bldg Fund $31,313.13

 .0068634/$100 QCUP $31,313.13

**Note: 2006-2007 1st year as K-12 District**

**Burwell Public Schools Disbursement Costs**

 **2011-12 2012-13 2013-14 2014-15 2015-16**

Burwell Elementary 1,373,822.41 $1,474,789.86 $1,574,613.64 $1,647,642 $1.788,970.59

District 70 Elementary $115,600.40 $125,893.30 $126,229.12 $129,040 closed-$4842.84

Richland Elementary closed

Burwell Jr/Sr High $2,631,889.45 $2,619,183.84 $2,653,045.24 $2,870,735 $2,939,418.57

Total $4,118,063 $4,219,867 $4,353,888 $4,647,417 $4,733,232

 +$56,026.93 +$101,804 +$134,021 +$293,529 +$85,815

 +1.38% +2.47% +3.2% +6.7% +1.846%

Note: a)Information obtained from accounting records; b)2014-2015-all central office expenses show up on Burwell Jr/Sr High School totals-bookkeeping, Superintendent, accounting, advertising, etc.

**Burwell Public Schools**

# Summary of Receipts (2015-2016 )

 Local Receipts $3,097,736 63.10%

 County/ESU Receipts $23,809 .49%

 State Receipts $1,527,180 31.11%

 Federal Receipts $188,078 3.83%

 Non Revenue Receipts $72,325 1.47 %

 Total Receipts $4,909,128

# Summary of Disbursements(2015-2016)

 Regular Instruction $2,417,815 51.08%

 Poverty Programs $ 178,410 3.77%

 Special Education $ 414,490 8.76%

 Support Services-Pupils $ 148,817 3.14%

 Support Services-Staff $ 164,173 3.47%

 Board of Education $ 22,050 .47%

 Support Services-Gen Adm $ 73,267 1.55%

 Support Services-Principal’s Office $ 314,201 6.64%

 Support Services-Business $ 156,399 3.30%

 Maintenance/Building $ 476,045 10.06%

 Support Services-Transportation $ 74,625 1.58%

 SPED Transportation $ 2847 .06%

 State Categorical Programs $ 84,052 1.78%

 Federal Programs $ 188,612 3.98%

 Debt Services $ 9957 .21%

 Transfers $ 3200 .07%

 Total Disbursements $4,733,232

**Burwell Public Schools**

**Enrollment**

 **09-10 10-11 11-12 12-13 13-14 14-15 15-16 16-17**

Calamus Kids Preschool 32

Burwell Elementary 154 158 167 165 159 170 165 159

Richland Elementary 7 closed

District 70 Elementary 12 11 8 7 7 5 closed

Burwell Jr/Sr High School 182 179 172 154 152 152 159 162

Totals 355 348 347 326 318 327 324 353

**Burwell Public Schools**

**Option Enrollment Students**

**2016-2017**

 **Optioning In** **Optioning Out** **Net Gain**

Elementary 23 4 19

Jr/Sr High School 20 5 15

Totals 43 9 34

**Burwell Students Excel on NeSA Tests**

Results of the statewide tests (NeSA Reading, NeSA Math, NeSA Science and NeSA Writing) were released on August 2016. A report put together by the Nebraska Department of Education was sent home with the students which explained the results of the statewide tests. Parents were encouraged to contact their school if they had questions. The charts below will highlight how each grade level scored on the test. Student scores were divided into three categories: below standard, met standards, and exceeds standards.

**Burwell Public Schools-Spring 2016 NeSA-Reading Results**

**Students Who Met or Exceeded State Standards: 81.1%**

**Grade *Below Standard Met Standards Exceeds Standards***

3 11% 58% 32%

4 21% 79% 0%

5 16% 47% 37%

6 23% 45% 32%

7 9% 66% 25%

8 14% 57% 29%

11 39% 48% 13%

AVE 19% 57.1% 24%

**Burwell Public Schools-Spring 2016 NeSA-Math Results**

**Students Who Met or Exceeded State Standards: 85.6%**

***Grade Below Standard Met Standards Exceeds Standards***

3 11% 47% 42%

4 17% 79% 4%

5 10% 67% 23%

6 14% 59% 27%

7 19% 66% 16%

8 14% 76% 10%

11 17% 61% 22%

AVE 14.6% 65% 20.6%

**Burwell Public Schools-Spring 2016 NeSA-Science Results**

**Students Who Met or Exceeded State Standards: 85%**

***Grade Below Standard Met Standards Exceeds Standards***

5 13% 60% 27%

8 19% 71% 10%

11 13% 83% 4%

AVE 15.0% 71.3% 13.7%

 Our goal here at Burwell Public Schools is to help all our students reach their full potential. Students across the state of Nebraska are being assessed and tested more than ever before. The results listed above show that our students have performed well on the state tests. As we start the new school year, it important that we realize more work is needed to help all our students grow academically. Interventions and programs have been implemented to help all our students be more successful. If you have questions about any of these programs please contact the school. Below is a list of some these interventions:

Accelerated Reader-all elementary grades

Stepping Stones Program-Kindergarten

Sound Partners-Grades 1-2

Corrective Reading-Grades 3-6

Reading Eggs K-3

Triumphs K-6

Treasurers-Reading Maps K-3

FAME-junior high grades

ALEKS Math-Grades7-9

**ACT Averages**

**Year/Number English Math Reading Science Composite**

 **Tested** **Local/State Local/State Local/State Local/State Local/State**

2005-21 **24.8/21.4** **22.3/21.6** **23.6/21.9** **23.4/21.7** **23.6/21.8**

2006-31 **22.3/21.5** **21.6/21.6** 21.8/22.2 **22.5/21.8** **22.2/21.9**

2007-15 **22.3/21.8** 19.7/21.8 21.1/22.4 19.1/21.9 20.7/22.1

2008-22 21.3/21.8 21.2/21.8 22.1/22.5 21.6/21.9 21.6/22.1

2009-20 **24.1**/21.9 **23.5**/21.8 **23.4**/22.5 **23.5**/22.0 **23.6**/22.1

2010-20 **23.1**/21.8 **21.8**/21.6 **22.5**/22.4 **23.4**/22.0 **22.9**/22.1

2011-18 **22.7**/21.8 20.9/21.7 22.2/22.3 **22.3**/22.0 **22.1**/22.1

2012-26 **23.3**/21.8 **22.2**/21.7 **24.2**/22.3 **22.8**/21.9 **23.3**/22.0

2013-19 19.7/21.1 19.8/21.1 20.2/21.5 21.7/21.5 20.5/21.5

2014-18 **22.1**/21/3 **21.3**/21.1 **23.4**/22.0 **22.7**/21/7 **22.4**/21.7

2015-24 20.7/21.1 **21.6**/21.0 20.6/21.9 **21.7**/21.6 21.2/21.5

2016-23 **24.0**/20.9 **23.0**/20.8 **25.0**/21.8 **22.6**/21.5 **23.7**/21.4

\*\*ACT Academy started in 2009

**Bold indicates above state & national averages**

**General Statistics**

**2014-2015(Nebraska State Report Card-Burwell)**

**\*\*\*2015-2016 Data Has Not Been Released**

**About Our School**

 Burwell State

 Free & Reduced Lunch 36.84% 44.17%

 Mobility Rate 4.55% 4,36%

 Special Education 12.99% 14.71%

 Graduation Rate 100.00% 91.73%

 Attendance Rate (Ave day) 96.24% 95.17%

 Average Years Teaching Experience 21.56 years 14.34 years

 Teachers With Masters Degrees 55.88% 52.16%

 Teacher Count-FTE 32.75 22,702.27

 Average Teacher Salary $47,782 $50,681

**District Website:** [**www.burwellpublicschools.org**](http://www.burwellpublicschools.org/)

**State of the Schools Report:**

 [www.education.ne.gov](http://www.education.ne.gov)